

CERTIFICATE

2019

To the Clerk of , State of Kansas
We, the undersigned, officers of
Selden Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	17-330	6	28,380	6,797
Totals	xxxxxxx		28,380	6,797
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Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2018 Total Assessed Valuation

Assisted by:

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Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>6,602</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,602</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>59,252</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>673,292</u>	
5b. Personal property 2017	- <u>731,371</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	<u>11,714</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>70,966</u>	
8. Total estimated valuation July, 1, 2018	<u>8,138,831</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,067,865</u>	
10. Factor for increase (7 divided by 9)	<u>0.00880</u>	
11. Amount of increase (10 times 3)	+ \$ <u>58</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,660</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,660</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>139</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>6,799</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Selden Cemetery

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,602	402	13	70	49	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,602	402	13	70	49	0

County Treas Motor Vehicle Estimate

402

County Treas Recreational Vehicle Estimate

13

County Treas 16/20M Vehicle Estimate

70

County Treas Commercial Vehicle Tax Estimate

49

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06089

RVT Factor 0.00197

16/20M Factor 0.01060

Comm Veh Factor 0.00742

Watercraft Factor 0.00000

2019

Selden Cemetery

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16,317	18,905	20,932
Receipts:			
Ad Valorem Tax	6,537	6,602	xxxxxxxxxxxxxxxxxx
Delinquent Tax	49	40	30
Motor Vehicle Tax	492	450	402
Recreational Vehicle Tax	16	15	13
16/20M Vehicle Tax	72	71	70
Commercial Vehicle Tax	53	51	49
Watercraft Tax	8	5	0
LAVTR	0	0	0
Donations	100	0	0
Interest Income	38	40	45
Lot Sales	130	150	200
Neighborhood Revitalization Rebate	-123	-107	-91
Miscellaneous	92	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,464	7,317	718
Resources Available:	23,781	26,222	21,650
Expenditures:			
Utilities	200	250	300
Insurance	170	200	250
Maintenance & Repairs	113	150	200
Gas & Oil	100	150	200
Labor	2,879	3,000	3,250
Salaries	840	900	950
Secretary of State	40	40	40
Miscellaneous Supplies	167	200	250
Budget Publications	142	150	200
Prepare Budget	225	250	300
Equipment	0	0	22,440
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,876	5,290	28,380
Unencumbered Cash Balance Dec 31	18,905	20,932	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	23,966	25,680	28,380
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,380
Tax Required			6,730
Delinquent Comp Rate: 1.0%			67
Amount of 2018 Ad Valorem Tax			6,797

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Selden Cemetery

will meet on August 29, 2018 at 7:00 PM at Selden Community Center, Selden, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Selden Community Center, Selden, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	4,876	0.950	5,290	0.877	28,380	6,797	0.835
Totals	4,876	0.950	5,290	0.877	28,380	6,797	0.835
Less: Transfers	0		0		0		
Net Expenditures	4,876		5,290		28,380		
Total Tax Levied	6,310		6,602		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,645,281		7,530,381		8,138,831		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jacquelyn Boultinghouse
Clerk

Selden Cemetery

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	6,705	0.824	91
			0
			0
			0
			0
			0
TOTAL	6,705	0.824	91

2018 July 1 Valuation: 8,138,831

Valuation Factor: 8,138.831

Neighborhood Revitalization Subj to Rebate: 109,942

Neighborhood Revitalization factor: 109.942

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.